

RESOLUTION OF THE  
NAVAJO NATION COUNCIL

Overriding the Navajo Nation President's Veto Of  
Resolution CO-63-03

WHEREAS:

1. Pursuant to 2 N.N.C. §102(A), the Navajo Nation Council is the governing body of the Navajo Nation; and

2. Pursuant to 2 N.N.C. §1005(C)(10), the President of the Navajo Nation can veto legislation passed by the Navajo Nation Council. However, the veto is subject to an override by two-thirds (2/3) vote of the membership of the Navajo Nation Council; and

3. On October 22, 2003, the Navajo Nation Council adopted Resolution CO-63-03 entitled Approving the Appropriation in the Amount of \$1,500,000 as a Grant to the Dine Power Authority in Fiscal Year 2004 for the Development of the Navajo Transmission Project, Power Generation Project, Related Energy Development and Operation of the Dine Power Authority; \$1.0 Million for the Public Employment Program; \$13,563.00 for Office of the Speaker, Account Number 101015 for Veterans Activities, and \$536,747 for Grazing Committee Officials and Eastern Agency Land Boards; and

4. On November 03, 2003, President Joe Shirley, Jr. vetoed Resolution CO-63-03. President Shirley's veto message is attached hereto as Exhibit "A"; and

5. The Navajo Nation Council has reviewed President Shirley's veto message in which the President specified his reasons for exercising the veto; and

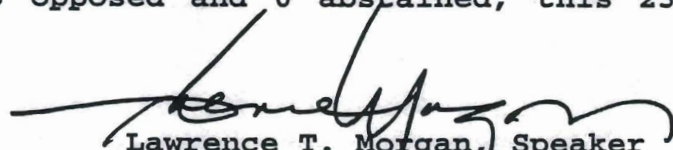
6. The Navajo Nation Council determines that it is in the best interest of the Navajo Nation and Navajo people to override the President's veto of Resolution CO-63-03.

NOW THEREFORE BE IT RESOLVED THAT:

The Navajo Nation Council hereby overrides the Navajo Nation President's veto of Resolution CO-63-03.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that same was passed by a vote of 69 in favor, 8 opposed and 0 abstained, this 23<sup>rd</sup> day of December 2003.

  
Lawrence T. Morgan, Speaker  
Navajo Nation Council  
20 Dec 03  
Date

Motion: Benjamin Curtis  
Second: Curran Hannon



**THE  
NAVAJO  
NATION**

P.O. Box 9000 • WINDOW ROCK, ARIZONA • 86515 • (928) 871-6352 • (928) 871-4025 FAX

JOE SHIRLEY, JR.  
PRESIDENT

FRANK J. DAYISH, JR.  
VICE PRESIDENT

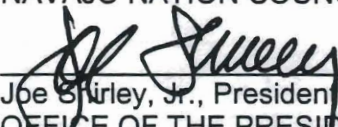
NOV 03 2003

**MEMORANDUM**

**EXHIBIT A**

TO: Lawrence Morgan, Speaker  
NAVAJO NATION COUNCIL

AND: Members,  
NAVAJO NATION COUNCIL

FROM:   
Joe Shirley, Jr., President  
OFFICE OF THE PRESIDENT AND VICE PRESIDENT

SUBJECT: **NAVAJO NATION COUNCIL RESOLUTION NO.CO-63-03**

I hereby veto the foregoing legislation, pursuant to 2 N.N.C. Section 1005 (c), for the following reasons.

Initially, the Navajo Nation Council proposed resolution only addressed the appropriation of \$1.5 million for the Dine Power Authority, which the Vice President and I supported. The additional appropriations in the amount of \$1.0 million for the Public Employment Program, \$13,563 for the Office of the Speaker, and \$536,747 for the Grazing Committee and Eastern Agency Land Boards stipends is not justified and there are no budgets made as part of any exhibits attached to the resolution. As in Resolution CO-62-03, which I also vetoed, the additional appropriation of \$1,550,310 is to fund a recurring expense from the undesignated unreserved fund balance, a non-recurring funding source. As in fiscal year 2002 when the Navajo Nation Council attempted to increase the Chapter officials' stipends in this same manner, the stipends reverted back to the original amount, as the base planning amounts for Chapter officials were not supported. The supplemental appropriation was a one-time appropriation in that instance, and in this instance as well. In addition, the chapters receive several sources of funds that support temporary employment, and in fact the Tax Commission is reviewing the method of appropriation for the Sales Tax Trust Fund, which allows for the chapters to utilize that source of funding for temporary employment.

I must remind the Navajo Nation Council once again, that the overwhelming waivers of Navajo Nation laws, i.e., the Appropriations Act, must not be used in a manner that is not supported with any exhibits or justification as in this case. In fact, the Budget and Finance Committee adopted a process in October, last month, for the review and consideration of supplemental funding requests. The process allows for a fair, thorough, and planned method for considering funding proposals, and this was not followed. There are several programs with unmet needs, i.e., Dine College that we must assess through the Budget and Finance Committee for supplemental appropriations.



In conclusion, while the Office of the President and Vice President supported the Dine Power Authority, the remaining \$1.5 million is not justified and I must respectfully veto the appropriation.

xc: Vice President Frank Dayish, Jr.  
Patrick Sandoval, Chief of Staff  
Mark Grant, Controller  
Dominic Beyer, Executive Director, OMB  
Louis Denetsosie, Attorney General

RESOLUTION OF THE  
NAVAJO NATION COUNCIL

Approving the Appropriation in the Amount of \$1,500,000  
as a Grant to the Diné Power Authority in Fiscal Year  
2004 for the Development of the Navajo Transmission  
Project, Power Generation Project, Related Energy  
Development, and Operation of the Diné Power Authority;  
\$1.0 Million For the Public Employment Program; \$13,563.00  
For Office of the Speaker, Account Number 101015, For  
Veterans Activities, and \$536,747 For Grazing Committee  
Officials and Eastern Agency Land Boards

WHEREAS:

1. Pursuant to 2 N.N.C. §102(A), the Navajo Nation Council is the governing body of the Navajo Nation; and
2. The Diné Power Authority (DPA) was established by the Navajo Nation Council pursuant to Resolutions CN-87-85 and CJA-2-96, codified at 21 N.N.C. §201 et seq., for the purpose of developing energy-related projects, and pursuant to 21 N.N.C. §202(D), DPA is an authority, instrumentality and enterprise of the Navajo Nation subject to the legislative oversight authorities delegated by the Navajo Nation Council; and
3. With the support of the Navajo Nation Council and Executive Administration, DPA continues to pursue the development of the Navajo Transmission Project (NTP) that involves the acquisition of a 470-mile right-of-way for construction of a 500 KV, alternating-current transmission line across Navajo and other tribal, federal, state and private lands, and these activities are in accordance with the final Environmental Impact Statement, the federal record of decision, and the Arizona Certificate of Environmental Compatibility for the NTP; and
4. In November 2002, the Resources Committee of the Navajo Nation Council approved the grant of rights-of-way and permits for the NTP to cross 285 miles of Navajo trust and fee lands, and this portion represents about 61% of the entire transmission line; and

5. DPA, through its development partner, RockPort Partners, has signed a confidentiality agreement and a letter of intent with Trans-Elect, Inc. to conduct due diligence on the \$600 Million NTP, and the parties are negotiating a development agreement to finance, build and operate this high-voltage transmission line; and

6. DPA, with the assistance of RockPort Partners, has signed a confidentiality agreement and a letter agreement with Steag Power, LLC, and the agreement to finance, build, and operate a modern \$1.5 Billion, 1,300 - 1,500 MW coal fired power plant near an existing coal mining lease site and near the Navajo Indian Irrigation Project where 25,000 acre-feet of surface water will be requested for by DPA for the power Plant and associated facilities; and

7. DPA believes that building a 500 KV transmission line from the Four Corners area to southern Nevada, and building a 1,300 - 1,500 MW power plant in the Four Corners area are strategically sound and offer economic opportunities given the dynamics of the power industry, and changes in power markets in the western United States; and

8. The DPA Board of Directors passed Resolution DPAJUN-03-017 to approve and recommend to the Economic Development Committee, the Resources Committee, the Budget and Finance Committee and the Navajo Nation Council to support and to approve the DPA grant appropriation request of \$1.5 Million from the Navajo Nation for Fiscal Year 2004 to advance the continued development of the NTP, new power generation projects and other energy development for the benefit of DPA and the Navajo people; and

9. The Navajo Nation Council finds that it is in the best interest of the Navajo Nation to continue to support the completion of the NTP and support the development of a coal-fired power generation plant and other energy projects for revenues, infrastructure, employment, financial investment, and related benefits; and



10. The Navajo Nation Council supports the appropriation grant request by DPA in the amount of \$1,500,000 for funding the development of the NTP, the power generation plant facility, and other energy projects related to energy development on the Navajo Nation, and the operation of DPA in Fiscal Year 2004; and

11. The Navajo Nation Council supports the waiving of provisions of 12 N.N.C. §820(F), (J) and (L) and §860, and other pertinent provisions, to the extent required to make this grant appropriation.

NOW THEREFORE BE IT RESOLVED THAT:

1. The Navajo Nation Council hereby supports the continued development of the Navajo Transmission Project, new electrical power generation, and other energy-related for revenues, infrastructure, employment, investments and related benefits for Diné Power Authority and the Navajo Nation and its people.

2. The Navajo Nation Council hereby approves the Diné Power Authority's FY 2004 appropriation of \$1,500,000 as a grant from the Undesignated, Unreserved Fund Balance to Diné Power Authority in FY 2004 for funding the Navajo Transmission Project, power generation projects, other energy-related projects, and the operation of DPA.

3. The Navajo Nation Council hereby appropriates \$1.0 Million from the Undesignated, Unreserved Fund Balance in accordance with 12 N.N.C. §820(0) with funds to be used for Public Employment Program with distribution as shown in Exhibit "A".

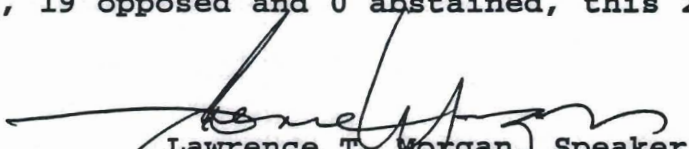
4. The Navajo Nation Council hereby appropriates \$13,563.00 from the Undesignated, Unreserved Fund Balance for Account Number 101015, Office of the Speaker, for use by Lady Veterans in attending Veterans activities as depicted by attached Exhibit "B".

5. The Navajo Nation Council hereby appropriates \$546,747 for Grazing Committee officials and Eastern Agency Land Boards as stipends for attendance to chapters and planning meetings.

6. The Navajo Nation Council further approves the waiver of the provisions of 12 N.N.C. §820(F), (J) and (L) and §860, and other pertinent provisions, to the extent required to make this grant appropriation.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona) at which a quorum was present and that the same was passed by a vote of 61 in favor, 19 opposed and 0 abstained, this 22<sup>nd</sup> day of October 2003.

  
Lawrence T. Morgan, Speaker  
Navajo Nation Council  
23 Oct 03  
Date

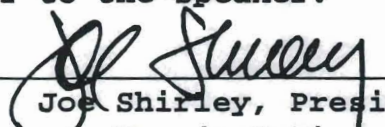
Motion: Lawrence R. Platero  
Second: Larry Anderson, Sr.

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I hereby give notice that I will not veto the foregoing legislation, pursuant to 2 N.N.C. Section 1005 (C) (10), on this \_\_\_\_\_ day of \_\_\_\_\_ 2003.

\_\_\_\_\_  
Joe Shirley, President  
Navajo Nation

2. I hereby veto the foregoing legislation, pursuant to 2 N.N.C. Section 1005 (C)(10) this \_\_\_\_\_ day of NOV 03 2003 2003 for the reason(s) expressed in the attached letter to the Speaker.

  
\_\_\_\_\_  
Joe Shirley, President  
Navajo Nation



FISCAL YEAR 2004  
 NAVAJO NATION COUNCIL

EXHIBIT "A"

Chapter Distribution at 50/50 for Chapter Public Employment Program

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution 50%	Register Voters Distribution 50%	Total Amount
<b>EASTERN AGENCY</b>							
1	101001	3-13402	Alamo	802	4,546	4,854	9,400
2	101002	3-13404	Baca Prewitt	861	4,546	5,211	9,757
3	101003	3-13406	Becenti	415	4,546	2,512	7,058
4	101004	3-13408	Breadsprings	558	4,546	3,377	7,923
5	101006	3-13412	Casamero Lake	363	4,546	2,197	6,743
6	101007	3-13414	Chichiltah	857	4,546	5,186	9,732
7	101008	3-13416	Church Rock	1,142	4,546	6,911	11,457
8	101009	3-13418	Counselor	473	4,546	2,863	7,409
9	101010	3-13420	Crownpoint	906	4,546	5,483	10,029
10	101011	3-13422	Huerfano	1,107	4,546	6,699	11,245
11	101012	3-13424	Iyanbito	540	4,546	3,268	7,814
12	101013	3-13426	Lake Valley	266	4,546	1,610	6,156
13	101014	3-13428	Littlewater	509	4,546	3,080	7,626
14	101015	3-13430	Manuelito	424	4,546	2,566	7,112
15	101016	3-13432	Mariano Lake	547	4,546	3,310	7,856
16	101017	3-13434	Nageezi	852	4,546	5,156	9,702
17	101018	3-13436	Nahodishgish	308	4,546	1,864	6,410
18	101019	3-13438	Ojo Encino	547	4,546	3,310	7,856
19	101020	3-13440	Pinedale	692	4,546	4,188	8,734
20	101021	3-13442	Pueblo Pintado	430	4,546	2,602	7,148
21	101022	3-13444	Ramah	846	4,546	5,120	9,666
22	101023	3-13446	Red Rock	891	4,546	5,392	9,938
23	101024	3-13448	Rock Springs	737	4,546	4,460	9,006
24	101025	3-13450	Smith Lake	481	4,546	2,911	7,457
25	101026	3-13452	Standing Rock	476	4,546	2,881	7,427
26	101005	3-13410	To'hajiilee	611	4,546	3,698	8,244
27	101027	3-13454	Thoreau	731	4,546	4,424	8,970
28	101028	3-13456	Torreon	908	4,546	5,495	10,041
29	101029	3-13458	Tsayatoh	608	4,546	3,680	8,226
30	101030	3-13460	Whitehorselake	421	4,546	2,548	7,094
31	101031	3-13462	Whiterock	264	4,546	1,598	6,144
			<b>SUBTOTALS</b>	<b>19,573</b>	<b>140,926</b>	<b>118,454</b>	<b>259,380</b>

**FISCAL YEAR 2004  
NAVAJO NATION COUNCIL  
Chapter Distribution at 50/50 for Chapter Public Employment Program**

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution 50%	Register Voters Distribution 50%	Total Amount
<b>FORT DEFIANCE AGENCY</b>							
32	101101	3-13502	Cornfields	597	4,546	3,613	8,159
33	101102	3-13504	Coyote Canyon	809	4,546	4,896	9,442
34	101103	3-13506	Crystal	631	4,546	3,819	8,365
35	101104	3-13508	Dilcon	720	4,546	4,357	8,903
36	101105	3-13510	Fort Defiance	2,159	4,546	13,066	17,612
37	101106	3-13512	Ganado	875	4,546	5,295	9,841
38	101107	3-13514	Houck	882	4,546	5,338	9,884
39	101108	3-13516	Indian Wells	567	4,546	3,431	7,977
40	101109	3-13518	Jeddito	560	4,546	3,389	7,935
41	101110	3-13520	Kinlichee	997	4,546	6,034	10,580
42	101111	3-13522	Klagetoh	622	4,546	3,764	8,310
43	101112	3-13524	Low Mountain	544	4,546	3,292	7,838
44	101113	3-13526	Lower Greasewood	739	4,546	4,472	9,018
45	101114	3-13528	Lupton	505	4,546	3,056	7,602
46	101115	3-13530	Mexican Springs	660	4,546	3,994	8,540
47	101117	3-13554	Naschitti	1,086	4,546	6,572	11,118
48	101116	3-13532	Nahata Dzil	648	4,546	3,922	8,468
49	101118	3-13534	Oak Springs	485	4,546	2,935	7,481
50	101119	3-13536	Red Lake	373	4,546	2,257	6,803
51	101121	3-13540	Sawmill	678	4,545	4,103	8,648
52	101120	3-13538	St. Micheals	1,415	4,545	8,563	13,108
53	101122	3-13542	Steamboat	875	4,545	5,295	9,840
54	101123	3-13544	Teesto	608	4,545	3,680	8,225
55	101124	3-13546	Tohatchi	940	4,545	5,689	10,234
56	101125	3-13548	Twin Lakes	993	4,545	6,010	10,555
57	101126	3-13550	Whitecone	674	4,545	4,079	8,624
58	101127	3-13552	Wide Ruins	614	4,545	3,716	8,261
			<b>SUBTOTALS</b>	<b>21,256</b>	<b>122,734</b>	<b>128,639</b>	<b>251,373</b>



**FISCAL YEAR 2004**  
**NAVAJO NATION COUNCIL**  
**Chapter Distribution at 50/50 for Chapter Public Employment Program**

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution 50%	Register Voters Distribution 50%	Total Amount
<b>SHIPROCK AGENCY</b>							0
59	101201	3-13602	Aneth	990	4,545	5,991	10,536
60	101202	3-13604	Beclabito	419	4,545	2,536	7,081
61	101203	3-13606	Burnham	382	4,545	2,312	6,857
62	101204	3-13608	Cove	412	4,545	2,493	7,038
63	101205	3-13610	Gadli Ahi	450	4,545	2,723	7,268
64	101206	3-13614	Hogback	786	4,545	4,757	9,302
65	101207	3-13616	Mexican Water	521	4,545	3,153	7,698
66	101208	3-13618	Nenahnezad	759	4,545	4,593	9,138
67	101209	3-13620	Newcomb	460	4,545	2,784	7,329
68	101210	3-13622	Red Mesa	764	4,545	4,624	9,169
69	101211	3-13624	Red Valley	855	4,545	5,174	9,719
70	101212	3-13626	Rock Point	790	4,545	4,781	9,326
71	101214	3-13628	Sanostee	1,142	4,545	6,911	11,456
72	101213	3-13630	San Juan	330	4,545	1,997	6,542
73	101215	3-13632	Sheep Springs	465	4,545	2,814	7,359
74	101216	3-13634	Shiprock	3,018	4,545	18,265	22,810
75	101217	3-13636	Sweetwater	690	4,545	4,176	8,721
76	101218	3-13638	TeeNosPos	832	4,545	5,035	9,580
77	101219	3-13640	Two Grey Hills	719	4,545	4,351	8,896
78	101220	3-13612	Upper Fruitland	854	4,545	5,168	9,713
			<b>SUBTOTALS</b>	<b>15,638</b>	<b>90,900</b>	<b>94,640</b>	<b>185,540</b>



**FISCAL YEAR 2004  
NAVAJO NATION COUNCIL  
Chapter Distribution at 50/50 for Chapter Public Employment Program**

	Program Number	Account Number	Chapters	Number of Registered Voters	Equal Distribution 50%	Register Voters Distribution 50%	Total Amount
<b>WESTERN AGENCY</b>							
79	101301	3-13702	Birdsprings	531	4,545	3,214	7,759
80	101302	3-13704	Bodaway/Gap	813	4,545	4,920	9,465
81	101303	3-13706	Cameron	608	4,545	3,680	8,225
82	101304	3-13708	Chilchinbeto	609	4,545	3,686	8,231
83	101305	3-13710	Coalmine Canyon	575	4,545	3,480	8,025
84	101306	3-13712	Coppermine	476	4,545	2,881	7,426
85	101307	3-13714	Dennehotso	699	4,545	4,230	8,775
86	101308	3-13716	Insription House	598	4,545	3,619	8,164
87	101309	3-13718	Kaibeto	845	4,545	5,114	9,659
88	101310	3-13720	Kayenta	1,458	4,545	8,824	13,369
89	101311	3-13722	LeChee	635	4,545	3,843	8,388
90	101312	3-13724	Leupp	710	4,545	4,297	8,842
91	101313	3-13726	Navajo Mountain	488	4,545	2,953	7,498
92	101314	3-13728	Oljato	1,012	4,545	6,125	10,670
93	101315	3-13732	Shonto	914	4,545	5,531	10,076
94	1013317	3-13730	Tolani Lake	453	4,545	2,742	7,287
95	101318	3-13736	Tonalea	990	4,545	5,991	10,536
96	101316	3-13734	Toh Nanees Dixzi	2,223	4,545	13,453	17,998
			<b>SUBTOTAL</b>	<b>14,637</b>	<b>81,810</b>	<b>88,582</b>	<b>170,392</b>
<b>CHINLE AGENCY</b>							
97	101401	3-13302	Black Mesa	370	4,545	2,239	6,784
98	101402	3-13304	Chinle	2,316	4,545	14,014	18,559
99	101403	3-13306	Forest Lake	423	4,545	2,560	7,105
100	101404	3-13308	Hardrock	560	4,545	3,389	7,934
101	101405	3-13310	Lukachukai	855	4,545	5,174	9,719
102	101406	3-13312	Many Farms	989	4,545	5,985	10,530
103	101407	3-13314	Nazlini	678	4,545	4,103	8,648
104	104408	3-13316	Pinon	1,168	4,545	7,069	11,614
105	104410	3-13320	Rough Rock	473	4,545	2,863	7,408
106	101409	3-13318	Round Rock	601	4,545	3,637	8,182
107	101411	3-13322	Tachee/Blue Gap	554	4,545	3,353	7,898
108	101412	3-13324	Tsaile/Wheatfields	973	4,545	5,888	10,433
109	101413	3-13326	Tsalani/Cottonwood	985	4,545	5,961	10,506
110	101414	3-13328	Whippoorwill	570	4,545	3,450	7,995
			<b>SUBTOTAL</b>	<b>11,515</b>	<b>63,630</b>	<b>69,686</b>	<b>133,316</b>

**GRAND TOTAL                      82,619                      500,000                      500,000                      1,000,000**



**PART I. PROGRAM INFORMATION:**

Program Title: OFFICE OF THE SPEAKER Preparer: Virgil Holmes  
 Program No: 10600 Telephone No: 871-6358  
 Division/Branch: LEGISLATIVE Director's Name: Lawrence T. Morgan

**PART II. BUDGET FORMS CHECKLIST:**

Form	Title	NN Funds Only	Ext. Funds Only
2	Program Performance Criteria	X	
3	Summary of Program Funding	X	
4	Budget Justification Detail by Object Code	X	
5	Budget Comparative Summary	X	
5(A)	Comparative Summary of External Funds		
6	Budget Impact Statement	X	
7	Summary of Personnel Changes		

**PART III. (a)**

Funding Sources: (Oct. 1, 2003 - Sept. 30, 2004)	(b) Funding Source's Fiscal Year	(c) Amount: (Oct. 1, 2003- Sept. 30, 2004)	(d) % of Total	(e) # of Positions Funded
GENERAL FUND	10/01/02 - 9/30/03	13,563	100%	
<b>Totals:</b>		<b>13,563</b>	<b>100%</b>	<b>0</b>

**PART IV. PLAN OF OPERATION AND LEGISLATED PROGRAM PURPOSE:**

CJY-51-90

A. Powers and Duties: The Speaker of the Navajo Nation Council shall exercise all powers and authorizities which are delegate to the pifco bu ;aw pr may from time to time be delegated to such office by the Navajo Naiton Council. B. The Speaker's power and duites shall include the following:  
 1. Preside over all Navjao Nation Council sessions and meetings: 2. Direct and supervise the personnel and programs under the Legislative Branch as provided by law. 3. Yield the Chairperson to a Speaker Pro Temp to participate and make recommendations pertaining to matters before the Navajo Nation Council; 4. Vote only in the event of a tie vote; 5. Call a special session of the Navajo Nation Council; Recommend to the Budget and Finance Committee an annual operating budget or amendments therof for the Legislativ Branch and advise the Navajo Nation an annual budget recommended by the Budget and Finance.

**PART V. ACKNOWLEDGEMENT:**

I hereby acknowledge, to the best of my knowledge, that the information contained in this proposal is complete and accurate.

Department/Program Director's Signature/Date \_\_\_\_\_ Division Director's Signature/Date \_\_\_\_\_  
 APPROVED BY: Contracting Officer's Signature/Date \_\_\_\_\_  
 CONCURRED BY: Controller's Signature/Date \_\_\_\_\_

**PART VI. MATCHING FUNDS REQUIRED:**

APPROVED BY: Contracting Officer's Signature/Date \_\_\_\_\_  
 CONCURRED BY: Controller's Signature/Date \_\_\_\_\_

THE NAVAJO NATION - FISCAL YEAR 2004  
 BUDGET JUSTIFICATION DETAIL BY OBJECT CODE

PART I.		OFFICE OF THE SPEAKER		ACCOUNT NUMBER: 101015					
GRAM NAME/NUMBER:		DIVISION/OFFICE:		BRANCH: LEGISLATIVE					
PART II.		FUNDING DISTRIBUTION BY AGENCY							
(A)	(B)	(C)	(D)			(E)			
Object Code	Description	Funding Type Code	Central/Window Rock (01)	Chinle (02)	Eastern (03)	Ft. Defiance (04)	Shiprock (05)	Western (06)	Total
3200	PERSONAL TRAVEL EXPENSES	01.000	13,563						13,563
3320	COMMERCIAL FARE: Round Trip Fare: Alb. NM : \$346.50 per person x 9 = 3,118.50 Round Trip Fare: Phx, AZ: \$624.00 per person x 1 = 624.00								
3250	Lodging: \$120.00/night x 5 nights x 9 rooms = 5,400.00								
3240	Per Diem Meals: 6 days x 50.00 per day = \$300.00 x 10 = 3,000.00								
3240	\$30.00 x 10 person = \$300.00								
3290	OTHER TRAVEL EXPENSES: \$5.00 per day x 5 days = \$25.00 x 10 persons = \$250.00								
3260	POV MILEAGE: Mileage to and from the Airport Flat rate of \$75.00 x 8 person = 600.00								
3290	OTHER TRAVEL EXPENSE: Airport Parking \$5.00 per day x 6 days = \$30.00 x 9 = \$270.00								
			13,563	0	0	0	0	0	13,563